

If these trends persist, the expenditure component of the budget will have to be re-assessed and further reduced in line with the anticipated revenue. This situation will have to be strictly monitored as the budget is implemented during the 2020/21 financial year.

2.14.5 Combined Grant Allocation to the Mandela Bay Development Agency (MBDA)

Council must note that included in the draft budget is the allocation towards the entity (i.e. MBDA) to fund its operating costs as well as its capital projects to be implemented. The combined allocation (i.e. Capital and Operating), including HURP allocation under the entity, to be availed to the entity for the 2020/21, 2021/22 and 2022/23 are as follows: - R93.5 million, R97.9 million and R103.9 million respectively. Transfers made to the MBDA must be in terms a signed Service Delivery Agreement (SDA).

2.15 ACTING CITY MANAGER'S QUALITY CERTIFICATE

I, **Mvuleni Mapu**, Acting City Manager of the Nelson Mandela Bay Metropolitan Municipality, hereby certify that the budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act (56 of 2003) and the Municipal Budget and Reporting Regulations (32141 dated 17 April 2009) made under that Act, and that the annual budget and supporting documents are consistent with the Integrated Development Plan of the Municipality.

Print Name : M Mapu (Mr)

Acting City Manager of Nelson Mandela Bay Municipality (EC000)

Signature :  _____

Date : 29 June 2020